

ATTENDANCE

BERGEN COUNTY UMPIRES ASSOCIATION

ATTENDANCE COMMITTEE REPORT MAY 3, 2023

Responsibilities of the Attendance Committee:

1. To record the attendance records of each member of the association.
2. To receive letters or emails from members explaining their reasons for not making their meeting requirements.
3. A year end report is then submitted to the Executive Board for action.

The Attendance Committee makes recommendations pertaining to the penalties imposed due to missed meetings regardless if a letter or email has been sent or not. The Executive Board makes the final decision on Attendance Committee recommendations.

I would like to thank the members of the Attendance Committee in advance for their service. Also I would like to thank John Gojdycz for his assistance in forwarding emails that were errantly sent to him regarding attendance issues.

Respectfully submitted,

Rich Lampmann

Attendance Chairman

AWARDS

AWARDS COMMITTEE REPORT 2023

The awards committee, is getting set for their work which will be completed ahead of our annual banquet. The committee will meet later this month to determine the winners of the Ed Strohmeier Memorial Award, the Donald Casamento Memorial Award, the Pete Amoruso Memorial Award, and the Paul Calocino Memorial Award. These four awards are all outstanding sportsmanship awards which are presented to Bergen and Passaic County baseball and softball teams, and are determined based upon voting by you, our members. The committee will also decide the winners of the Bob Lewinter Award and the Warren "Pops" Tashian Award which are given to high school students who have overcome some difficulty in their life, and have yet somehow contributed to their respective high school team. Nominations for these 2 awards come from Athletic Directors and coaches of the schools that we as an association, service. With the help of our Secretary, John Gojdycz, letters and nomination forms were emailed to Athletic Directors earlier this season seeking their recommendations of any students who meet our criteria.

Last but not least, the committee reviews and evaluates nominations from the membership, in order to choose the recipients of the two awards which are presented each year to our own members, the Ray Farricker Memorial Award, and the Barney Finn Award. I would like to thank the members of this committee, Stan "Stosh" Bavaro, Pete De-Franco, Ward DeLong, Rich Lampmann, John Nicolaysen, Renee Ruth, and John Wasylyk who give their time, and input their ideas and recommendations, for the benefit of all. In addition, I would like to thank all of our members who take the time to vote for the sportsmanship awards and also submit nominations for the Ray Farricker Memorial Award and the Barney Finn Award. Your nominations are always given careful consideration. I would also like to thank our Secretary, John Gojdycz for all of his work which he performs on behalf of this committee.

Respectfully submitted,

Jack A. Phillips
Awards Committee Chairperson

BANQUET

From: Howard Clarke
Date: May 3, 2023
To: BCUA Executive Committee
RE: Business Meeting Banquet Review

Our BCUA banquet will once again be at Biaggio's on the Terrace at 299 Paramus Road in Paramus, NJ. This will be the second year that the banquet has been at this location.

The banquet is scheduled for Thursday, June 8th 2023 and is planned to begin at 6:30 pm and will conclude prior to 10:30 pm.

Everything for this year's banquet venue will change minimally compared to the past few banquets. The Biaggio banquet team is aware of our expectations and is up to the challenge to ensure this year's banquet is as successful as the past banquets.

The Biaggio management team will present our members with their "Special Event Package". This package includes a 4 hour reception with an open bar.

The buffet dinner menu is basically the same as we have encountered in the past. It includes a antipasto table, seafood table and a sushi table along with numerous pasta and carving stations. They will also supply coffee and a desert variety platter to complete the night.

The committee and myself have already met with the Biaggio management team earlier this month and did a complete review of the banquet logistics. We are planned to use two side by side rooms so that the food and servers are segregated from the main banquet room. This will help eliminate any distractions that may interfere with the banquet room presentations. Our flexibility and commitment to the Biaggio management team is imperative to the success of this year's banquet. They have been very understanding to insure that all our needs are met.

We are presently in the process of reviewing and finalizing the complete menu in the next few weeks with their catering team.

Finally, I'd like to thank the executive board for their support and help in ensuring that the BCUA banquet is another success.

I'd also like to thank the banquet committee members which include Ed Ahearn, Petet De Franco, David Hanson, Jim Rapp, Savvas Stavrou, Chris Sariti and John Way for their continued help and dedication to insure our association members enjoy a great end of season get together.

Next year's banquet is set for be Wednesday, June 5, 2024.

Respectively submitted...

CONSTITUTION & BY-LAWS

Constitution/By Law Report

Business Meeting

May 3, 2023

Thank you to the constitution/by law committee members for their help this past season.

As committee chairman I serve as the parliamentarian to the Board members at all Board meetings.

This year there were no constitution or by-law change.

The most current version of the constitution/by laws can be found on the BCUA web site.

Respectively submitted:

Bob Csigi

Chairman

CADET CHAIRPERSON

DATE: May 3, 2023
TO: Executive Committee
FROM: Peter Zubiaurre; Cadet Supervisor
RE: 2023 BCUA Cadet Program

Registration for the 2023 Cadet Program started in early September '22 and ended December 15 '22. There were a total of twenty-nine (29) candidates registered; ...12 Baseball, 6 Softball and 11 Dual.

There was a total of seven (7) INTERPRETATION CLASSES for EACH SPORT. Cadets requirements included passing the NJSIAA EXAM (minimum 80%) and observe their Mentor three (3) times working games. This year's CLASSROOM MECHANICS SESSIONS; 1 each for Baseball & Softball; as well as the two (2) OUTDOOR MECHANICS CLINICS were also conducted.

The RULES DIFFERENCES CLASS, for all Dual Cadets, was held on February 10th.

At the conclusion of all Cadet testing, a Zoom Meeting was held to assist the Cadets in registering with NJSIAA.

A total of twenty-two (22) Baseball and seventeen (17) Softball Cadets took the NJSIAA Exam. The Baseball and Softball Interpreters will give a more detailed breakdown of the number of passing candidates for each sport.

Recommendations:

- As a continuation of the existing program:
 - An "End-Of-The-Year Meeting" will be conducted. This meeting would review ALL aspects of the program (class size, registration, mentoring, mechanics, dates, agenda for 1st (dual) meeting, advertising and Cadet evaluations of the program) with all parties represented; including Cadet Supervisor, Instructors and Mechanics Chairs
 - A "Post-Exam Session" should be conducted for those Cadets who successfully passed the State Exam. New members would be informed of their responsibilities as members of the BCUA;
 - A "Rules Differences Class" should be conducted prior to giving the NFHS exams;

Sincere thanks to our Cadet Instructors Joe Belger, Joe Bruno, Ed Ahearn & Manny Bernardez for baseball; Brian Cameron; Henry Teel & Mike Agnello for softball for their time & efforts in making the BCUA Cadet Program the best it could possibly be. Two special thank you...1st to our baseball & softball Mentors' for willingly giving their time and expertise & 2nd to Dave Hansen for supplying us with a 'spur of the moment' facility to teach our class.

I am extremely proud to be associated with such an outstanding program & more so to call all involved friends.

Respectfully Submitted

Peter Zubiaurre; Cadet Supervisor

BASEBALL CADETS

BERGEN COUNTY UMPIRES ASSOCIATION

BASEBALL EXAMINATION AND MEMBERSHIP COMMITTEE REPORT MAY 3, 2023

The 6 cadet rule classes were taught by Joe Bruno and I. Classes were conducted in person at River Dell High School. The state exam was administered on February 15th. We focused on the NFHS Baseball Rules and their interpretations. Quizzes were administered on each rule.

An extensive review class was held prior to the state exam.

Manny Bernardez and taught 1 Mechanics class. The on-field mechanics sessions were held on Saturday March 11th at Ramapo High School and Saturday March 18th at Demarest High School.

Manny Bernardez, Joe Bruno and I hosted numerous cadets to an intersquad scrimmage at Wood Ridge High School and found it was extremely valuable. This was very well received by the coaches, and we plan on doing more of this type of training next year and at more schools.

22 cadets passed the State Exam and will become members of our association upon completion of their cadet mentoring and observation requirements.

Special thanks to:

- • Joe Bruno for his dedication, enthusiasm and insight during all the classes.
- • Pete Zubiaurre and the Cadet Committee for his guidance and support.
- • John Gojdycz and the Executive Board for their confidence and support of Joe and I to oversee an important aspect of our association.
- • All mentors who took the time to help instruct our cadets.
- • 22 cadets whose hard work and eagerness to learn made the class a thoroughly enjoyable experience for Joe Bruno and I.

Respectfully Submitted,

Joseph Belger Chairman

BASEBALL EXAMINATION AND MEMBERSHIP **INTERPRETATIONS (BASEBALL)**

MAY 3, 2023

The annual baseball refresher exam was compiled by the NJ State Interpreter and administered online through Zebra Web.

The NJSIAA 2022 Rules Interpretation Meeting was held at NJSIAA Headquarters on January 24, 2023 and the Power Point presentation for new rules and points of emphasis for 2023 was discussed. Joe Bruno and I attended this meeting.

These items were presented to the membership at the first Baseball Interpretation meeting and Joe Bruno presented it again at the second Baseball Interpretation Meeting.

At the third Baseball Interpretation meeting, I reviewed the 10 most missed questions on the refresher exam. Manny Bernandez and I presented a discussion of plays at the plate, the rules involved and mechanics for working them.

Numerous phone calls and e-mails from umpires and coaches regarding play rulings were answered.

I would like to thank the members of the Interpretation Committee, for their cooperation and support.

The committee would like to thank Jon Gojdycz and the Executive Board for their support and would also like to thank the membership for their attention during our presentations.

Respectfully submitted,
Joseph Belger
Chairman

FEES

BERGEN COUNTY UMPIRES ASSOCIATION

FEES COMMITTEE REPORT

MAY 3, 2023

The NJIC and BIG North baseball and softball fees for the 2024-2025, seasons are as follows:

2024: Baseball
Varsity \$105.00
Sub-varsity \$68.00

Softball:
Varsity \$95.00
Sub-varsity \$66.00

2025: Baseball
Varsity \$105.00
Sub-varsity \$68

Softball:
Varsity \$95.00
Sub-varsity \$66.00

After meeting with Dan Vivino, Athletic Director for the Westwood School District the wheels were in motion to raise the fees for our umpires. Joe Belger along with Chris Sariti set the groundwork last year for us. The fees for Varsity baseball will increase \$15 per game to \$105 while sub varsity will increase to \$1 to \$68. Varsity softball will increase \$11 per game to \$85 while sub varsity will increase \$1per game to \$66. This increase will cover the 2024 and 2025 season. Next year we will start negotiating to increase for 2026.

Respectfully submitted.

Bob Kilmurray

Bob Kilmurray
Chairman

MECHANICS (BASEBALL)

Good evening everyone,

The 2023 season has been a busy & very effective one for the mechanics committee. We have been hard at work to make sure all our umpires have the knowledge and information they need to keep the BCUA the best umpire association in the state.

On March 8th & 15th and April 4th, Manny and I made presentations to the association at our general membership meetings. Among the situations we covered were when to go "OUT" when on the bases, how to come in and pivot on a base hit, when the plate man comes to cover 3B and the importance of proper communication with your partner.

March 6th at the cadet class at River Dell HS we presented the cadets with almost 2 hours of slides and basic instruction of proper mechanics. Going over positioning, movements, hand signals & the importance of a thorough pregame with your partner. Also in attendance helping that night was Joe Belger, Joe Bruno, Rich Franco and Rob Neilley.

We held 2 on field mechanics classes for the cadets on March 11th at Ramapo HS & on March 18th at NVD HS.

On March 21st cadets were able to come work an intrasquad scrimmage in Wood Ridge and get their first game action on the field, while being guided by members of the mechanics committee. A HUGE thank you to Wood Ridge baseball coach Mike Carcich for making this happen.

April 23rd we held a 3 man mechanics clinic at NVD HS for any member that was interested in learning more about working 3 man.

All of this could not have been possible and gone so well without the dedication and help of many people. Manny & I would like to recognize and send a big thank you to those that gave their time. Joe Belger, Bob Kilmurray, Lenny Ancuta, Mitch Mele, Rich Franco, Joe Belger Jr & Glenn Demarrais. An even bigger thank you goes to Rob Neilley for all his hard

work & time in putting together the slide presentations for our general membership meetings and cadet class. To say Manny & I are a little technologically challenged would be a huge understatement, we greatly appreciate all you do for us Rob!

Special thank you to Ramapo AD Mike Mancino, River Dell AD Denis Nelson, NVD AD Mike Oppido & Wood Ridge AD Marc Sinclair for their generosity in letting us use their facilities

Respectfully submitted,

Ed Ahearn & Manny Bernardez

SOFTBALL CADETS

May 3, 2023

To: John Gojdycz BCUA Chapter Secretary

Memo: Softball Cadet Class Committee Report

For the 2023 season, the cadet class was held at Dumont High School. Five rules sessions were conducted throughout January and February. Prior to the class, cadets were given sample test questions for each rule that were reviewed at the end of class. Two rules were reviewed at each session using a Power Point presentation, videos, and images. Prior to the cadet examination, a test review was conducted. All cadets who took the exam passed.

Moving forward, I believe it is important that the cadet class remain an in-person experience. I understand that other sports have switched to remote teaching. However, I believe the cadet class benefits from the interaction between the instructors and the cadets.

I would like to thank Pete Zubiaurre, cadet chairperson, for organizing the cadet program and his continued support throughout the process. Also, I would like to thank Hank Teel for assisting in teaching the class and providing authentic examples to enhance the teaching of each rule.

Respectfully Submitted

Brian Cameron

SOFTBALL INTERPRETATION / EAMINATION

May 3, 2023

To: John Gojdycz BCUA Chapter Secretary

Memo: Softball Cadet Class Committee Report

In January, Chris Sariti represented the BCUA at the state rules interpretations meeting at the NJSIAA in Robbinsville. For the 2023 season, softball interpretation meetings were held remotely. For the first interpretation meeting, the presentation focused on the new rules and points of emphasis, the importance of calling illegal pitches, and the DP/FLEX substitution rule. At the second interpretations session held on March 13th, the presentation also focused on the new rules, points of emphasis, illegal pitches, and the DP/FLEX rule. Finally, at the April 6th interpretations meeting, the presentation focused on the most frequently missed test questions, items that were sent out by the state interpreters' rules blast, and other situations that occurred during the scrimmage season.

Periodically, questions concerning rules interpretations were responded to.

I would like to thank Ward DeLong, John Hutchinson, Chris Sariti, Hank Teel, and John Way for serving on the committee.

Respectfully Submitted

Brian Cameron

Softball Cadet Class Chairperson

MECHANICS (SOFTBALL)

2023 Softball Mechanics Committee report

The 2023 Mechanics committee was made of, Howie Clark, Jolie Cutone, Ward Delong, Ron Giordano, John Hutchinson, Glenn Mezzatesta, Tom Smith, John Ziemba, and Chairman Mike Agnello.

Membership meetings were held virtual this year again and three meeting were given by Mike Agnello to our membership.

The Cadet inside classroom session were conducted live in the classroom at Dumont high school and instructed by committee chair Mike Agnello.

We held 3 Mechanics meetings for our membership. At these meetings the committee covered the handling of assistant coaches when direction they insert themselves into the games.. We emphasized the importance of communicating with the head coach instead..We discussed the step to take from first contact with the assistant coach, to a possible sitting down on the bench. We next covered the times that the base umpire would choose the stay outside the rim, similar to the style of college officials. Also emphasized was the importance of reading the new sportsmanship statement at the start of every game, along with the new procedure of reading it to all the players and coaches from both teams. We recommended the states offer of how to handle it before coaches conference.

Our classroom session for the cadets covered the introduction of plate mechanics and Base Mechanics. This classroom session was followed up with two outdoor sessions where the information of the Classroom session was put into real time playing and umpiring. We had our cadet's take on the field training at varsity scrimmages with the cooperation and support of our area coaches and carded officials.

I would like to thanks my committee for all their help.

Respectfully submitted,

Mike Agnello Chairman

GRIEVANCE AND ETHICS

ETHICS AND GRIEVANCE REPORT 2023

The committee consisting of Casey Coughlin, Jolie Cutone, Tony Lanzillott, Peggy Schneider, Tom Smith and Michael Agnello Chairperson.

The committee has had a grievance free year. Although the season is over halfway completed , I feel confident that we can complete this season incident free.

I would like to thank the committee for all their hard work , and the support of the BCUA for their confidence in our committee to get the job done.

Respectfully submitted

Michael T Agnello Chairperson

HONORARY MEMBERSHIP COMMITTEE

Two nominated members were denied Honorary Membership.

Rich Russo

UNIFORM

No report, no violations so far this year.

Respectfully, Mike WASSUTA

TECHNOLOGY/ PUBLIC RELATIONS

The Technology Committee met in the beginning of the year in February of 2023

We discussed the following :

- Website and updates to it - (Service Provider)
- Social Media postings and platforms (Facebook and Instagram)
- Assisting with other committees with materials for presentations
- Zebra web and some issues
- Refsec and its benefits to the BCUA.

WELFARE

Good Evening to all Members of the BCUA.

Hopefully everyone is Well and Healthy along with their Family Members

Our Association had some deaths, illnesses and other situations that happened to our Members and Families.

The Welfare Committee responded immediately when informed of any occurrence affecting Our BCUA Family

Due to the lack of Live in-service, meetings, just virtual meetings we did not have any raffles this year due to Co-vid restrictions

We did have our annual Banquet at Biago's in Paramus and help the Raffle there.

With the outstanding help of the Executive Committee, Banquet Committee, Welfare Committee we were able to have outstanding gifts and prizes

We raised close to \$1250 and had a great time and an evening of fun Thank-you to all that helped out.

I still have baseball/softball equipment left over to be sold, from Bernie Elsinger, proceeds to Welfare Fund.

Special THANKS to John Gojdycz, for his outstanding efforts and work in putting the BCUA in excellent shape and Executive Committee

Special THANKS to Peter DeFranco, emcee and Master of Ceremonies, for the Banquet running so well.

Special THANKS to Howie Clarke and his outstanding Committee for doing a great Banquet

If anyone hears of any issues with our members, please contact Rich Champion or John Gojdycz.

See you all at the Banquet on June 8th, 2023 at Biago's In Paramus for a fun filled evening.

Submitted by:

Rich Champion
Welfare Chairman.

INSURANCE

BERGEN COUNTY UMPIRES ASSOCIATION

INSURANCE COMMITTEE FINAL REPORT

To the Executive Committee and the General Membership of the Bergen County Umpires Association;

From the Insurance Committee, May 3, 2023

Final Committee Report for the Fiscal Year 20223

The insurance committee can provide information to members needing to submit a claim covered by the Association's insurance policy in effect during this fiscal year. **Please always direct any insurance inquiries or questions either to the chairperson of the insurance committee or the BCUA secretary. You may also obtain insurance information by logging on to www.NFHS.org/officials and www.dissingerreed.com.**

A brief synopsis of each individual member's insurance coverage is as follows:

- Liability insurance coverage is provided to each state association by the NFHS;
- by virtue of your membership in the BCUA and therefore the NJSIAA, you are afforded LIABILITY coverage only of \$5,000,000 for incidents while the member is engaging in officiating activities during regularly scheduled sports competition;
- to the extent of your own personal negligence, your insurance could be decreased or voided;
- coverage extends beyond high school activities and also applies to independent youth or recreational leagues, but only for sports recognized for high school participation by the state's association;
- no coverage is provided for professional sports or activities;
- game fee loss and medical coverage are not provided;
- Defense costs are included in the limit of coverage; to the extent an official wishes to obtain his own legal counsel, the official would be responsible for that cost;

AUDITING AND BUDGET

To the Executive Committee and the General Membership of the Bergen County Umpires Association;

From the Audit & Budget Committee

Date: May 3, 2023

FINAL COMMITTEE REPORT FOR FISCAL YEAR 2023

The two primary functions of the budget and auditing committee of the BCUA are: (1) to review and oversee the financial affairs of the Association and (2) to assist in the preparation of an operating budget for each fiscal year of the Association. The members of the Committee are.

Dave Hansen, Peter Zubiaurre, Mike Agnello, Rick Hodgman and Robert Holewinski and

Ron Deramo, Chairman

Our specific duties to accomplish the above objectives are as follows:

- ❖ Receive copies of the monthly bank statements and review for any obvious anomalies or irregularities.
- ❖ Review all deposits and supporting documentation to determine the source of the deposits (mostly member dues payments)
- ❖ Review all disbursements to ensure they were properly authorized and that they serve a specific purpose in the furtherance of the Association's objectives.
- ❖ Ensure that all disbursements fall within the Association's budget; if not authorized by the budget, request follow-up Executive Committee discussion and approval
- ❖ Review all check endorsements for possible irregularities.
- ❖ Review records of 50/50 raffles and trace proceeds to bank deposits when they are conducted.
- ❖ Assist the President, Secretary, and Treasurer in the development of the fiscal year budget.
- ❖ Assist the Treasurer in developing financial presentations for the general membership during the year and at the annual business meeting.

The committee meets on a periodic basis (two times for Fiscal Year 2023) and several times via telephone and/or emails) throughout the year to review the financial transactions of the Association. Additionally, the Committee Chairman reviews all financial transactions monthly.

During these reviews we confirm the following:

- All deposits are supported by copies of members' individual checks for easy tracking.

- 50/50 proceeds reports were prepared and traced to cash deposits when conducted.
- written checks agreed to amounts invoiced to the Association and were within the approved budget.
- check endorsements were reviewed, and no anomalies found.
- Proper approvals were made for all disbursements.

As the Budget Chairman, I spoke with the Association's Treasurer to review and provide comments for the Fiscal Year 2024 Budget. On April 19, 2023, I met with the BCUA Treasurer, and Secretary, and the Audit & Budget Committee, to prepare a budget for the 2023 fiscal year. As a result, the final Fiscal Year 2024 Budget was approved by the Audit & Budget Committee members then forwarded to the Executive Board for their review and action.

The membership is reminded that the finances of the Association are somewhat different than in years past since it no longer collects NJSIAA registration fees on behalf of its members.

Currently, all members register directly with the NJSIAA and no state registration fees pass through the Association's books.

It is the Recommendation of the Audit and Budget Committee, that for the Spring Season 2024 that the following be adopted by the B.C.U.A. Executive Committee:

- 1) The membership dues be set at \$110 for single sport umpires, and \$120 for dual sport umpires. Further, the dues for Inactive Members remain at \$80. Dues will remain the same as they are now.**
- 2) That all BCUA Committee meeting expenses (meals, refreshments, etc.) be no more than \$20 per attendee and that *a list of all attendees MUST be submitted with the receipts for the meeting(s). All other expenses will be borne by each attendee.***

The justification for the dues increase are as follows:

**** Online Technology costs continue to rise at an alarming rate (Zoom and Virtual Meetings)**

**** Technology Costs continue to rise accordingly, such as Online Payment of Dues etc.**

**** Our Annual Banquet Costs continue to rise in proportion to inflationary costs**

****After careful review, No Stipends have been increased for the 2024 fiscal year**

The Executive Board subsequently reviewed the proposed 2024 Budget which was subsequently approved.

In conclusion, the overall budgeting process for the Association is sound and appropriate for the level and nature of the expenditures the Association needs to make. The overall benefit of the budgeting process to the Association is as follows:

- 1) it requires a review of all line items of income and expenditures on an annual basis;

- 2) it allows for tracking of actual expenditures versus budgeted categories such that approval of each expenditure is not later necessary, as long as the expenditure falls within the budget, and.
- 3) it forces fiscal discipline on the Association.

In summary, it is the opinion of the Auditing and Budget Committee that the financial records of the Association are adequate to fulfill its obligations to its membership, and further, nothing came to our attention that funds were either being misused or unaccounted for. Thanks to my committee members and everyone involved in the process for being fiscally responsible for the Association's funds.

Respectfully submitted,

Ron Deramo, Chairperson

David Hansen

Rick Hodgman

Pete Zubiaurre

Mike Agnello

Rob Holewinski

BUDGET

BERGEN COUNTY UMPIRES ASS'N FISCAL YEAR 2024 BUDGET (6/1/23 THRU 5/31/24)

FISCAL YEAR 2024 PROJECTED RECEIPTS:

MEMBERSHIP REGISTRATION FEES	\$29,000.00
LATE FEES FOR 2022 REGISTRATION	500.00
CADET CLASS REGISTRATION FEES	4,500.00
50/50 RECEIPTS	-
BCUA T-SHIRT SALES	40.00
NEW MEMBERS/GUESTS @ BANQUET	300.00
SUSAN B. KOMEN DONATIONS	100.00
MERCHANDISE REBATES	150.00
WEBSITE ADVERTISING	500.00
BANQUET RAFFLE	1,200.00

PROJECTED RECEIPTS

\$36,290.00

FISCAL YEAR 2024 PROJECTED EXPENSES:

REGISTRATIONS TO NJSIAA (INCL. CADETS)	\$0.00
CADET PROGRAM EXPENSES	250.00
ONLINE REGISTRATION COSTS	1,500.00
CADET FIELD DAYS (\$90 x 12 assistants)	1,080.00
CASE BOOKS, MANUALS	2,500.00
BANQUET (incl. prizes/awards/gifts, etc.)	13,500.00
TECHNOLOGY COSTS	2,000.00
POSTAGE/MAILINGS/P.O. BOX FEES	300.00
STIPENDS	11,500.00
SUPPLIES (office/computer related)	300.00
UANJ DUES	50.00
TRAVEL COSTS	100.00
EXECUTIVE COMMITTEE EXPENSES	865.00
STANDING COMMITTEE MEETING EXPENSES	865.00
EXEMPT ORG TAX FILINGS	-
INSURANCE-DIR. & OFFICERS	950.00
SUSAN B. KOMEN CANCER DONATION	100.00
ADVERTISING (YMCA AWARDS DINNER AD)	100.00
WELFARE	330.00

PROJECTED EXPENDITURES

\$36,290.00

STIPENDS

AMOUNT

SECRETARY/WEB ADMIN.	2,300.00
ASS'T TO THE SECRETARY	450.00
TREASURER	1,500.00
AUDIT/BUDGET CHAIRPERSON	400.00
CADET PROGRAM SUPERVISOR	1,000.00
CADET BASEBALL INSTRUCTOR	1,000.00
CADET SOFTBALL INSTRUCTOR	1,000.00
CADET BASEBALL ASS'T	450.00
CADET SOFTBALL ASS'T	450.00
MECHANICS CHAIR/BASEBALL	550.00
MECHANICS CHAIR/SOFTBALL	550.00
INTERPRET CHAIR/BASEBALL	550.00
INTREPRET CHAIR/SOFTBALL	550.00
SOCIAL MEDIA	250.00
ATTENDANCE CHAIRPERSON	200.00
WELFARE CHAIRPERSON	300.00
STIPENDS TOTALS	<u>11,500.00</u>

BUDGETED SURPLUS/(DEFICIT) FOR FY 2024

\$0.00

NOMINATIONS

Date: May 3, 2023

To: John Gojdycz, BCUA Secretary

From: John Gojdycz, Chairperson Nominations Committee

Re: Executive Committee Nominations

The following names are recommended to serve as Officers and Executive Committee Members for the Bergen County Umpires Association. Listed below are the names, year joined, and membership.

PJC

Two Year Term Officers

President Renee Ruth (1995 Dual)

Vice-President Manny Bernardez (2008)

Secretary John Gojdycz (1982 Dual)

Treasurer Eugene Luccarelli (1994 Dual)

Three Year Term Executive Committee (2023-2026)

Glen Mezzatesta (1992, Dual)

Glen DeMarrais (2021, B)

Jolie Cutone-Maietta (2006, SB)